



Combined Delivery Report

Project: **00119644 - PPG IWRM Sixaola**

Country: **Costa Rica**

Period: **Quarter 4, 2019**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116095 - PPG IWRM Sixaola		0.00	90,834.64	0.00	90,834.64
Fund: 62000 - GEF Voluntary Contribution		0.00	90,834.64	0.00	90,834.64
71205	Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71305	Local Consult.-Sht Term-Tech	0.00	40,946.84	0.00	40,946.84
71360	Local Consult-Security	0.00	1,083.53	0.00	1,083.53
71405	Service Contracts-Individuals	0.00	979.41	0.00	979.41
71410	MAIP Premium SC	0.00	0.43	0.00	0.43
71415	Contribution to Security SC	0.00	35.99	0.00	35.99
71605	Travel Tickets-International	0.00	1,657.84	0.00	1,657.84
71610	Travel Tickets-Local	0.00	2,835.94	0.00	2,835.94
71615	Daily Subsistence Allow-Intl	0.00	5,044.85	0.00	5,044.85
71620	Daily Subsistence Allow-Local	0.00	6,500.68	0.00	6,500.68
71635	Travel - Other	0.00	1,534.00	0.00	1,534.00
72115	Svc Co-Natural Resources & Env	0.00	7,200.00	0.00	7,200.00
72145	Svc Co-Training and Educ Serv	0.00	350.00	0.00	350.00
74220	Translation Costs	0.00	3,378.99	0.00	3,378.99
74225	Other Media Costs	0.00	80.28	0.00	80.28
75705	Learning costs	0.00	3,576.58	0.00	3,576.58
75706	Learning - ticket costs	0.00	265.24	0.00	265.24
75707	Learning - subsistence allowan	0.00	325.24	0.00	325.24
76125	Realized Loss	0.00	38.80	0.00	38.80
Project Total:		0.00	90,834.64	0.00	90,834.64

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116095 - PPG IWRM Sixaola		0.00	90,834.64	0.00	90,834.64
Activity: OUTCOME_1 - Project Identification Form		0.00	90,834.64	0.00	90,834.64
Fund: 62000 - GEF Voluntary Contribution		0.00	90,834.64	0.00	90,834.64
71205	Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71305	Local Consult.-Sht Term-Tech	0.00	40,946.84	0.00	40,946.84
71360	Local Consult-Security	0.00	1,083.53	0.00	1,083.53
71405	Service Contracts-Individuals	0.00	979.41	0.00	979.41
71410	MAIP Premium SC	0.00	0.43	0.00	0.43
71415	Contribution to Security SC	0.00	35.99	0.00	35.99
71605	Travel Tickets-International	0.00	1,657.84	0.00	1,657.84
71610	Travel Tickets-Local	0.00	2,835.94	0.00	2,835.94
71615	Daily Subsistence Allow-Intl	0.00	5,044.85	0.00	5,044.85
71620	Daily Subsistence Allow-Local	0.00	6,500.68	0.00	6,500.68
71635	Travel - Other	0.00	1,534.00	0.00	1,534.00
72115	Svc Co-Natural Resources & Env	0.00	7,200.00	0.00	7,200.00
72145	Svc Co-Training and Educ Serv	0.00	350.00	0.00	350.00
74220	Translation Costs	0.00	3,378.99	0.00	3,378.99
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75705	Learning costs	0.00	3,576.58	0.00	3,576.58
75706	Learning - ticket costs	0.00	265.24	0.00	265.24
75707	Learning - subsistence allowan	0.00	325.24	0.00	325.24
76125	Realized Loss	0.00	38.80	0.00	38.80
Project Total:		0.00	90,834.64	0.00	90,834.64

Funds Utilization

Output: 00116095 - PPG IWRM Sixaola Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	36,464.00

Signed on behalf of UNDP:



Kifah Sasa

Date: 20-abr.-2022

Signed on behalf of Implementing Partner:

Date:
